

Table 1

Woodruff Place Economic Improvement District 2024 Budget Requests				
		EID investments	EID annual income	EID assets
Town Hall				
Utilities	\$2000.00			
Trash	\$700.00			
WIFI	\$1400.00			
Tables, Furniture	\$750.00			
General Supplies	\$1200.00			
Historic window repair and interior storms	\$110,000.00			
Maintenance contingency	\$2500.00			
Annual HVAC maintenance	\$1000.00	\$1000.00		
Additional cleanings not covered by rental agreements	\$1500.00			
Re-key interior doors	\$750.00	\$750.00		
Exterior - landscaping	\$750.00	\$750.00		
Exterior - north wall stucco restoration and window sills	\$65,000.00			
Exterior - north wall chimney, flashing/board room	\$5000.00	\$5000.00		
Exterior - ADA ramp	\$260,000.00			
Exterior - south wall stucco restoration and window sills	\$65,000.00			
Interior - floor refinishing	\$7000.00	\$7000.00		
Interior - repaint big room	\$9000.00	\$9000.00		
Exterior - fence repair and maintenance	\$5000.00	\$5000.00		
Waste water fee	\$150.00			
		\$28,500.00		
Fountains				
Chemical treatments	\$1800.00			
Skimmers	\$100.00			
Bag filters, filter material	\$600.00			
Small misc plumbing and electrical parts	\$300.00			
Small fountain pump replacements	\$500.00			
EC - back-up sump pump	\$600.00			
WC - basin repair	\$3500.00			
WC - re-plumb statuary	\$1000.00			
WC - repair leak at water supply meter	\$1200.00			
EN - upgrade electrical supply	\$3800.00			
WC, MC, EC - paint fountain basins	\$10,000.00			
large fountain unexpected pump repairs	\$4000.00			

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		EID investments	EID annual income	EID assets
Goose Girl restoration - statuary balance	\$35,500.00			
Goose Girl restoration - landscaping	\$22,985.00	\$22,985.00		
Goose Girl restoration - vault/equipment	\$22,646.00	\$22,646.00		
Goose Girl restoration - basin	\$85,000.00			
Goose Girl restoration - equipment rental and plumbing supplies	\$5000.00			
Goose Girl restoration - bollard lights	\$10,000.00			
		\$45,631.00		
Street Lights				
Top bulbs	\$198.00			
Hanging bulbs	\$495.00			
16" top globes (5.25 inch opening)	\$170.00			
16" top globes (8 inch opening)				
12" hanging globes	\$400.00			
Painting in place projects	\$2400.00	\$2400.00		
Painting overhaul (removal, sandblasting, power coating, reinstallation)	\$9600.00	\$9600.00		
Clean globes	\$200.00			
Misc supplies	\$500.00			
Emergency fund	\$1500.00			
		\$12,000.00		
Gazebo restoration				
Removal of roof	\$100.00			
Cast iron "walls"	\$4250.00			
New roof	\$20,000.00			
Furniture	\$1000.00			
Tree trimming	\$500.00			
IHPC fee	\$200.00			
Encroachment license	\$392.00			
Statues and Urns				
Hydraulic cement, material and soil	\$250.00			
Repair three urns: welding, sandblasting, painting	\$1500.00	\$1500.00		
Replace urn base East Drive	\$3300.00	\$3300.00		
If one can be found: purchase lion statue	\$3000.00			

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		EID investments	EID annual income	EID assets
Annual urn flower order	\$3000.00			
		\$4800.00		
Wall/Fence				
Michigan St fence misc repair	\$1000.00			
Tenth Street wall misc repair	\$1000.00			
General/Adminstrative				
EID - LISC recoverable grant	\$3000.00	\$3000.00		
Property and casualty insurance	\$10,513.00			
Tree canopy work	\$15,000.00	\$5000.00		
Snow removal/leaf mulching	\$5100.00			
Admin and general operations	\$300.00			
Awards, donations, memberships	\$400.00			
		\$8000.00		
TOTAL		\$98,931.00	\$45,000.00	\$107,361.34*
				*semi-annual tax disbursement scheduled for December '23