2023 Budgets Requests	EID
REVENUE 2023	\$45,000
USES	
Town Hall	<b>45.000</b>
ADA Feasibility Study/Associated Costs	\$5,000
Historic Window Renovation	\$5,000
Gas/Water/Electric	
Trash	
WIFI	
General supplies/ Misc Consumables	
General Light Maintenance	
Maintenance Contingency	
Cleaning	
Town Hall - Total	\$10,000
Fountains	, -,
Paint Fountains all except MS and WN	
Upgrade Electrical Supply - East North	
Unexpected Pump Repairs	
Yearly Chemical Treatments	
Small Misc Plumbing and Electrical Parts	
Skimmers	
Bag Filters, Filter Material	
Fix North West Fountain Electrical Line	\$12,100
General Electrical and Plumbing	\$5,000
General Concrete Basin Repairs	
Fountains - Total	\$17,100
Street Lights	
Emergency Repairs	
Misc. Supplies	
Continental 24/7 with bucket truck	
Painting & Globes	\$5,000
Street Lights - Total	\$5,000
Statuary/Urns/Esplanade	
Artifacts	
Plants & Flowers	
Lawn Care	
Spring & Fall Clean-up	
Leaf Mulching Snow Removal	
Paint	
Statuary/Urn Purchase or Repair	
Statuary/OHI Fulchase of Repair	

Statuary/Urns/Esplanade Total	\$0
Wall/Fence	
Michigan St Fence	
Misc Repair	
10th Street Wall	
Wall/Fence Total	\$0
Canopy Maintenance	
Arborist	
Tree Removal	
Tree Trimming	
New Tree Planting	
Tree Stump Grinding/Other Canopy Work	\$5,000
Canopy Maintenance Total	\$5,000
Other	
Admin & General Operations	
EID LISC recoverable grant repayment	\$3,000
Property & Casualty Insurance	,
Awards, Donations, Memberships	
HomeTour	
Hospitality, 4th of July,Other events	
150th Anniversary Celebration	
Crime Watch	
Otner Iotal	\$3.000
Otner Iotal	\$3,000
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	\$3,000 \$40,100
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TOTAL USES	·
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