

<b>2023 Budgets Requests</b>	EID
<b>REVENUE 2023</b>	<b>\$45,000</b>
<b>USES</b>	
<b>Town Hall</b>	
ADA Feasibility Study/Associated Costs	\$5,000
Historic Window Renovation	\$5,000
Gas/Water/Electric	
Trash	
WIFI	
General supplies/ Misc Consumables	
General Light Maintenance	
Maintenance Contingency	
Cleaning	
<b>Town Hall - Total</b>	<b>\$10,000</b>
<b>Fountains</b>	
Paint Fountains all except MS and WN	
Upgrade Electrical Supply - East North	
Unexpected Pump Repairs	
Yearly Chemical Treatments	
Small Misc Plumbing and Electrical Parts	
Skimmers	
Bag Filters, Filter Material	
Fix North West Fountain Electrical Line	\$12,100
General Electrical and Plumbing	\$5,000
General Concrete Basin Repairs	
<b>Fountains - Total</b>	<b>\$17,100</b>
<b>Street Lights</b>	
Emergency Repairs	
Misc. Supplies	
Continental 24/7 with bucket truck	
Painting & Globes	\$5,000
<b>Street Lights - Total</b>	<b>\$5,000</b>
<b>Statuary/Urns/Esplanade</b>	
Artifacts	
Plants & Flowers	
Lawn Care	
Spring & Fall Clean-up	
Leaf Mulching	
Snow Removal	
Paint	
Statuary/Urn Purchase or Repair	









































